REGIONAL TRANSPORTATION AUTHORITY

Citizens Accountability for Regional Transportation (CART) Committee Meeting

At or after Noon, Wednesday, Nov. 18, 2026
1 E. Broadway Blvd., Tucson
4th Floor conference room

Public Access to Meeting Audio/Presentation: https://www.youtube.com/live/-13lECMdSds

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Notice is hereby given to the public and to the committee members that the Citizen Accountability for Regional Transportation (CART) Committee of the Regional Transportation Authority of Pima County will have a meeting at the above stated time and date. The following is an agenda of the matters to be considered, discussed and acted upon.

In compliance with open meeting laws, PAG-RTA meeting agendas requiring public notice are posted at the official address referenced above and are available for public review during official PAG/RTA business hours, excluding weekends and legal holidays.

Members of the Committee will attend the meeting in person at the address noted above. The meeting room will be open to the public. However, members of the public are invited to attend the meeting via the link above. Members of the public may submit written comments relating to this meeting to info@rtamobility.com within 24 hours of the meeting's posted start time. These comments will be filed with the committee's records.

AGENDA

1. **Call to Order**

2. **Approval of September 9, 2026, CART Committee Meeting Summary**

   The meeting recordings serve as the official minutes for the meetings. The meeting summary provides a general description of the matters considered at the previous meeting including any action items that were taken by the committee**.**

   Action: Move to approve the September 9, 2026, Meeting Summary.

3. **Engineering Design Alignment and 30% Design Overview**

   RTA staff will provide an overview of engineering design process and terminology, the project development and design process, and the significance of 30% design in project development.

   This is an information item.

4. **RTA Uniform Bylaws and CART Committee Charter**

RTA staff will provide an overview of the updated committee governance documents emailed to members September 30, 2026.

Action: Discussion and possible recommendation to the RTA Board to approve the RTA Uniform Bylaws and CART Committee Charter.

5. RTA Annual Report

RTA staff will provide the committee with draft text for the RTA Annual Report, which will be published in December.

Action: Discussion and possible recommendations on the RTA Annual Report.

6. RTA Quarterly Analysis

RTA staff will provide an overview of progress on RTA Plan implementation, including project delivery, financial performance, program activities, and project tracking and reporting.

Action: Discussion and possible recommendation to the RTA Board on the RTA Quarterly Analysis.

7. Future Agenda Items

Members of the committee may suggest agenda topics to be considered by the RTA for discussion at a future meeting.

Unless items are already listed on the agenda, future agenda items may not be discussed at this meeting.

8. Adjournment

The RTA CART Committee meeting packet containing material related to the meeting is available at www.RTAmobility.com for public review. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large typeface print, sign language or other reasonable accommodations, may request those through the administrative offices at: (520) 792-1093 at least two business days before the meeting.

The RTA operates its programs without regard to race, color and national origin in compliance with Title VI of the Civil Rights Act. We invite you to complete our voluntary self-identification survey (English/Spanish).

If you need translation assistance, please call (520) 792-1093 and ask for Zonia Kelley. Si necesita ayuda con traducción, llame por favor al (520) 792-1093 y comuníquese con Zonia Kelley.

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1 E. Broadway Blvd., Ste. 401, Tucson AZ 85701
Phone: (520) 792-1093 Fax: (520) 620-6981

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Citizens Accountability for Regional Transportation (CART) Committee Meeting Summary

Summary of Noon, September 9, 2026, Meeting

The meeting was held in person and electronically and can be viewed in its entirety at: https://www.youtube.com/live/_QlBazTF7X8

The audio recording serves as the official minutes.

Committee Members Present	Members Absent
Chris Albright	Lisa Hagins
Melissa Andrade	Erin Pazos
Deanette Bewley	
Vanessa Cascio	
Vanessa Gallego	
Gene Kunde	
Ryan Mackey	
Fred Narcaroti	
Ana Olivares	
Jim Olson	
Kyle Snowden	
Amanda Wiggins	

1. Call to Order

The meeting was called to order by RTA Executive Director Mike Ortega at 12:00 p.m.

2. Staff and Committee Introductions

Committee members and staff introductions were conducted.

3. **Election of Officers**

Video Timestamp: 2:05

RTA Executive Director Mike Ortega reviewed the officer roles and bylaws of the Citizens Accountability for Regional Transportation committee, including term length and appointment. Members were asked to nominate and take action on the election of officers.

***Action*:** A motion was made by Kelle Maslyn to nominate Fred Narcaroti as Chair. This motion was seconded by Deanette Bewley. After brief discussion, an additional motion to nominate Vanessa Cascio as Chair was made by Vanessa Gallego and seconded by Gene Kunde. The motion to nominate Fred Narcaroti as Chair passed with 8 in favor, 5 opposed, and 1 abstention.

Action: A motion was made by Kelle Maslyn to nominate Chris Albright as Vice Chair. This motion was seconded by Deanette Bewley. After brief discussion, an additional motion to nominate Vanessa Cascio as Vice Chair was made by Vanessa Gallego and seconded by Gene Kunde. The motion to nominate Chris Albright as Vice Chair passed with 7 in favor, 6 opposed, and 1 abstention.

4. **RTA Quarterly Report**

Video Timestamp: 12:14

RTA Executive Director Mike Ortega began the discussion with a brief review of the purpose of the Quarterly Report. Additionally, members were informed of the efforts made into creating the quarterly report and were requested to provide feedback at any time for any additional information to be included.

Deputy Executive Director, Business and Finance Greg Byres began the quarterly report with a review of what will be included in the report. This included information on the streamlined IGA process, advances on the delivery team, advances on right of way acquisitions, updates on utility engagement, process mapping activities, and delivery partnerships for First Avenue, Houghton Road, and other jurisdictional projects.

After a brief introduction, Director of Strategic Planning, Programming and Policy Jaime Brown and Budget Manager James Towe provided the members with an in-depth review of the RTA financial overview. Mr. Towe reviewed the projected revenues, which included comparing the FY 2026 excise tax revenues, EBRC pessimistic forecast, and EBRC baseline forecast. In addition, members reviewed the FY 2026 RTA 1 budget, including fund balances and expenditures. Mr. Brown informed the members of upcoming financial activities, such as the University of Arizona Eller EBRC updates, the FY 2028 to FY 2032 Transportation Improvement Program (TIP) development, and rebalancing of the programming for RTA 1 roadway projects to include RTA 2 projects through formal TIP amendments. In addition, Mr. Ortega emphasized to the members the goal of funding and delivery of RTA 1 projects by the end of year 5.

Kyle Snowden inquired about preparations for possible funding shortfalls due to economic downturns. Mr. Ortega informed the members that the current RTA plan was built with a pessimistic revenue budget in mind and anticipate generating revenue above that baseline. Mr. Snowden further inquired about above baseline funding usage should revenues exceed the anticipated values. Mr. Ortega informed the members that the current RTA project list does have a potential revenue allocation for each project should funding come in above the baseline.

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Chair Fred Narcaroti inquired about the purpose of the residual collections from RTA 1. Mr. Towe informed the members that those values are based on the Arizona Department of Revenue's calculations based on the contingency that some activity was conducted during RTA 1.

Continuing the report, Mr. Byres informed the members of current project delivery accountability strategies. Members were informed of 22 KPI standards with the goal of tracking projects' financial status and delivery schedule. In addition, members were informed of staff direction, such as regular meetings with jurisdictional project teams and collaboration to mitigate any schedule and budget changes and explore positive opportunities. Members were also shown an example delivery performance analytics tracker, which included color coded statuses.

Mr. Snowden inquired about the CART's role in ensuring accountability in project delivery. Mr. Ortega informed the members that the CART's role in accountability is community feedback and transparency communicated to the RTA Board.

Following this, members were also provided with updates of current RTA project deliverables. This began with follow-up from June and September inquiries, such as the Sonoran Corridor project, the 2006 plan roadway elements, and transit activities. In addition, members reviewed the 30% design milestone for North First Ave. from Grant Road to River Road. Members were asked to make a recommendation to the board to approve RTA staff as lead partner in the North First Ave project.

Vice Chair Chris Albright inquired about the impacts of rising fuel costs for transit at the jurisdictional level. Mr. Ortega informed the members that fuel costs increases do not affect costs at a jurisdictional level.

Additionally, representatives from Sahuarita and City of Tucson provided updates on their respective RTA projects and roadwork activities. Mr. Ortega and Mr. Byres also reviewed the KPI matrixes for the 2006 RTA projects and current RTA projects.

Members were provided with the opportunity to ask questions and engage in discussion.

This was a possible action item. No action was taken.

5. **30% Design Review for North First Ave. from Grant Road to River Road**

   Video Timestamp: 1:49:19

   After a brief reminder of the 30% design for North First Ave. from Grant Road to River Road, which was reviewed in Item 4, members were asked to recommend to the RTA Board approval of the 30% design for North First Ave., River Road to Grant Road project.

   ***Action*:** A motion was made by Kelle Maslyn to recommend to the RTA Board approval of the North Fist Ave., River Road to Grant Road project. The motion was seconded by Deanette Bowley. The motion passed with 12 in favor, 1 opposed, and 1 abstention.

6. **Future Agenda Items**

   Members requested the following items:

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- A review and update of the current committee Bylaws
- An update of current RTA projects deliveries in Oro Valley

7. Adjournment

A motion to adjourn the meeting was made by Kelle Maslyn and seconded by Chris Albright. The motion passed unanimously and the meeting was adjourned at 1:53 p.m.

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REGIONAL TRANSPORTATION AUTHORITY

Citizens Accountability for Regional Transportation

Wednesday, November 18, 2026

Subject:	Engineering Design Alignment and 30% Design Overview
Agenda Item #:	3
Agenda Category:	Information
Associated OWP Work Element/Goal:	Work Element 40, Transportation Planning
Suggested Motion/Action:	Information item

SUMMARY

RTA staff will provide an overview of the engineering design process, terminology, project development process, and the significance of the 30% design milestone in project development. The goal is to have a common understanding of the terms, delivery methods, and other project components to support CART members in their review of the 30% design milestone and overall oversight role for delivery of the RTA program. This is an information item; no action will be taken.

PRIOR BOARD AND/OR COMMITTEE ACTION

None

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ADDITIONAL BACKUP INFORMATION (ATTACHMENTS)

Design overview PowerPoint presentation

STAFF CONTACTS

Michael J. Ortega: (520) 792-1093
Greg Byres: (520) 792-1093
Rick Ellis: (520) 792-1093
Melanie Lawson: (520) 792-1093

Project Delivery Overview



CART Meeting

November 18, 2026

Presentation by RTA

REGIONAL TRANSPORTATION AUTHORITY

Project Delivery, Overview

Delivery methods

- Design-Bid-Build (D/B/B).
  - Most commonly used, also referred to as "low bid."
- Job Order Contracting (JOC).
  - Commonly used for simple, straight forward and small to medium sized projects.
- Construction Manager at Risk (CMAR).
  - Occasionally used, biggest benefit is efficiency.
- Progressive Design Build.
  - Limited use to date. Biggest benefits are innovation and expedited time frames.

Design Overview

Generally, the overall design process evolves from 0% to 100% complete, concluding with advertisement for construction.

0%
- Project initiation, data collection, initial layout
- Public and stakeholder input

30%
- Key features decided
- Utility relocation strategy
- Right of way acquisition needs

60% (optional)
- Design activities are ongoing
- Utility relocation efforts initiated.
- Right of way acquisition underway

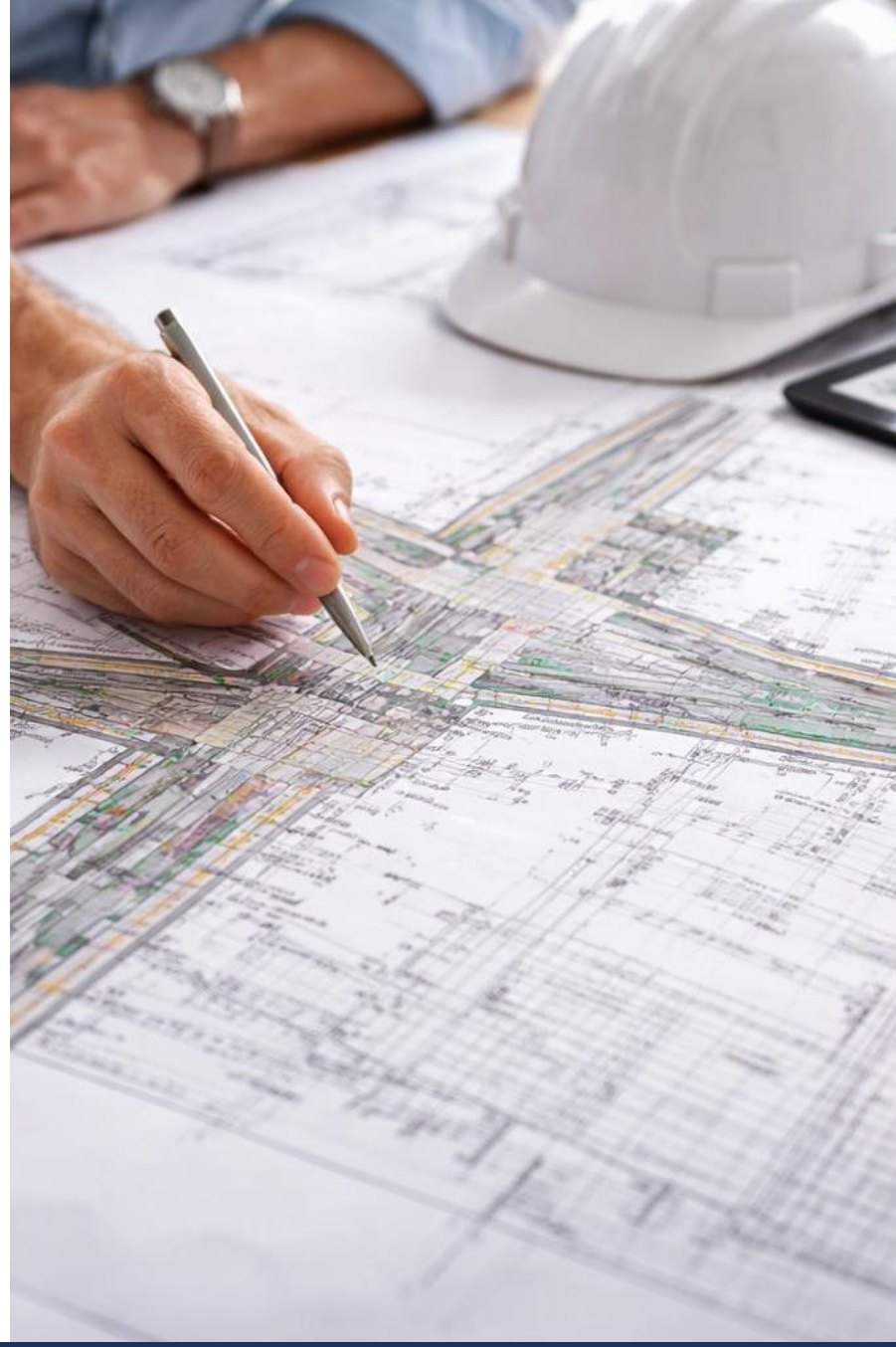
90% (optional)
- Review of design activities nearing completion.
- Right of way acquisition, utility relocation and permits and clearances are underway

100%
- Design activities complete.
- Right of way acquisition being finalized.
- Utility relocation nearing completion
- Permits/clearances issued
- Prepare to advertise for construction.

Design Overview

Project Design

- The design phase is the overall process of assembling all the pieces to provide the necessary improvements, i.e. the completed project.
- During the design phase, other tasks such as right of way acquisition, utility relocation and acquiring necessary permits and clearances also take place.
  - In order for these tasks to proceed with minimal risk, key decisions need to be made at the 30% milestone.



30% Design Milestone

Key Elements of 30% Design

- Traffic channelization (lane configuration)
- Horizontal and Vertical alignments
- Roadway cross section (pavement)
- Major structures (bridges)
- Minor structures (walls)
- Right of way needs, including easements
- Cross drainage
- Surface drainage
- Environmental issues/permits
- Utility impacts and relocation strategy
- Noise mitigation (if warranted)
- Cost estimate

Typical Cross-Section

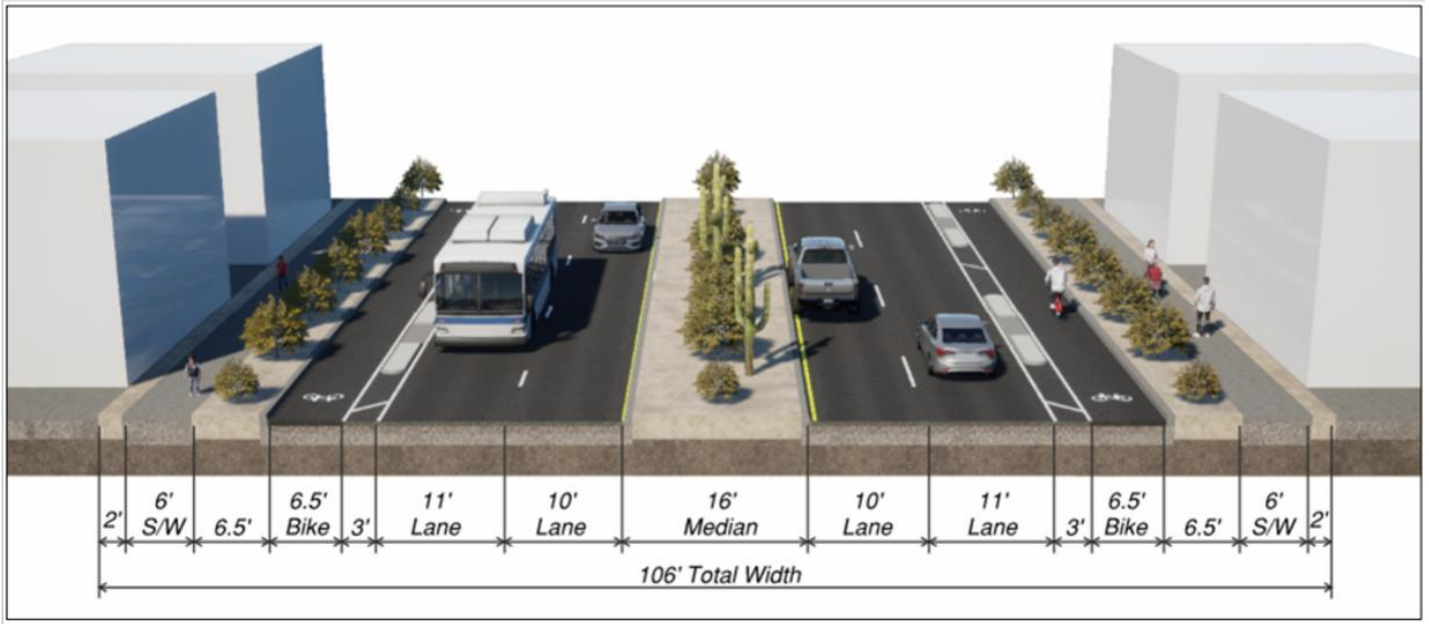
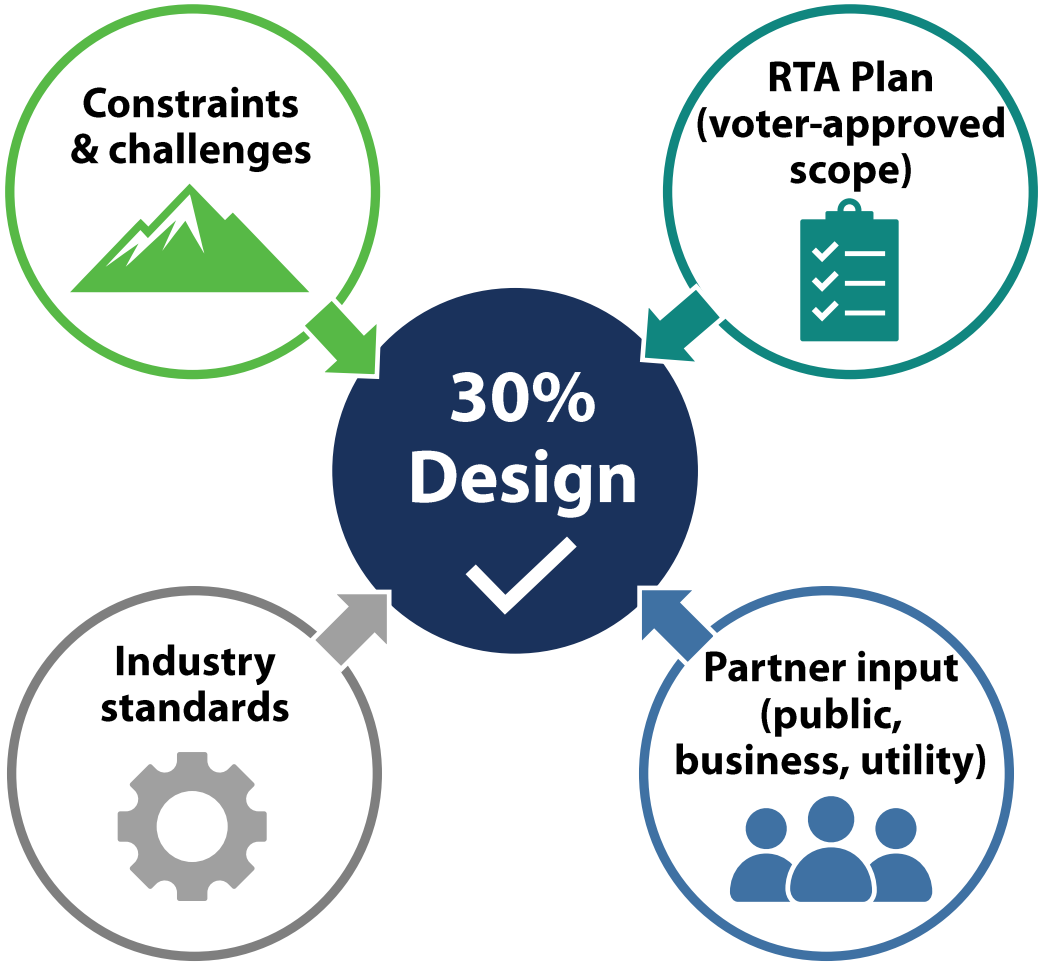


Figure 41 - Preferred Roadway Cross-Section

Inputs to 30% Design

How is this all developed?

- Comply with voter approved scope
- Thorough understanding of existing challenges.
  - Special emphasis on safety
- Application of standards, best practices, lessons learned, etc.
- Input from project partners and stakeholders e.g. utility providers, transit operators, industry professionals, partner jurisdictions, etc.

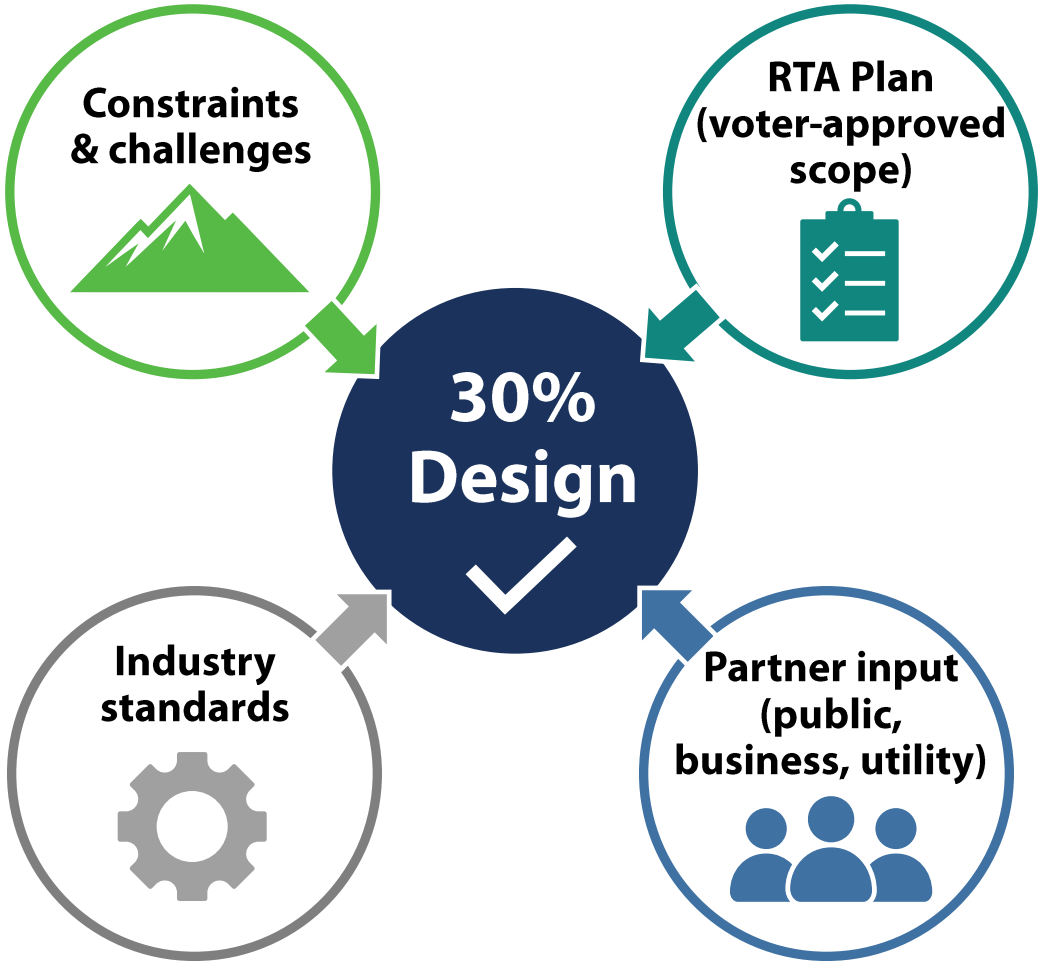


Inputs to 30% Design

How is this all developed?

- Input from the public and businesses.
  - Help ensure alignment with voter approved requirements.
  - Ensure clear understanding of issues, concerns, constraints, and project needs.
    - Examples include special routes, special events, key activities, localized drainage issues, access concerns.
  - Feedback on proposed alternatives.

Support, educate and advocate for the improvements.



30% Design Milestone

Why is it approval of 30% design important?

- Ensures that project meets voter approved scope, addresses needs and reflects the feedback and input form pubic, partners and stakeholders.
- Provides certainty for other activities such as right of way, utility relocation, etc. to proceed.
- Allows the opportunity for multiple activities to take place in parallel (with minimal risk) rather than sequentially, thus expediting delivery.
- Changing the main project elements after the 30% milestone results in significant delays and cost increases.



Questions?

REGIONAL TRANSPORTATION AUTHORITY

Citizens Accountability for Regional Transportation

Wednesday, November 18, 2026

Subject:	RTA Uniform Bylaws and CART Committee Charter
Agenda Item #:	4
Agenda Category:	Action
Associated OWP Work Element/Goal:	Work Element 40, Transportation Planning
Suggested Motion/Action:	Discussion and possible recommendation to the RTA Board to approve the RTA Uniform Bylaws and CART Committee Charter

SUMMARY

RTA Committee structures and documents have been updated to better align with and support RTA program delivery. The RTA Uniform Bylaws framework is a shared procedural document that applies to all committees under the RTA. The CART Committee Charter document covers committee specific information and should be read in conjunction with the RTA Uniform Bylaws document.

Key updates include a direct reporting line to the RTA Board, annual election of Chair and Vice-Chair positions by a majority of members, jurisdiction representatives serving at the discretion of the jurisdiction, and at-large members serving four-year terms.

PRIOR BOARD AND/OR COMMITTEE ACTION

Direction received June 4, 2026, to review and update reporting lines and committee organization.

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ADDITIONAL BACKUP INFORMATION (ATTACHMENTS)

RTA Uniform Bylaws & Charter Overview PowerPoint Presentation
RTA Uniform Bylaws Draft Document
CART Committee Charter Draft Document

STAFF CONTACTS

Michael J. Ortega: (520) 792-1093
Greg Byres: (520) 792-1093
Melanie Lawson: (520) 792-1093

RTA Uniform Bylaws & CART Committee Charter

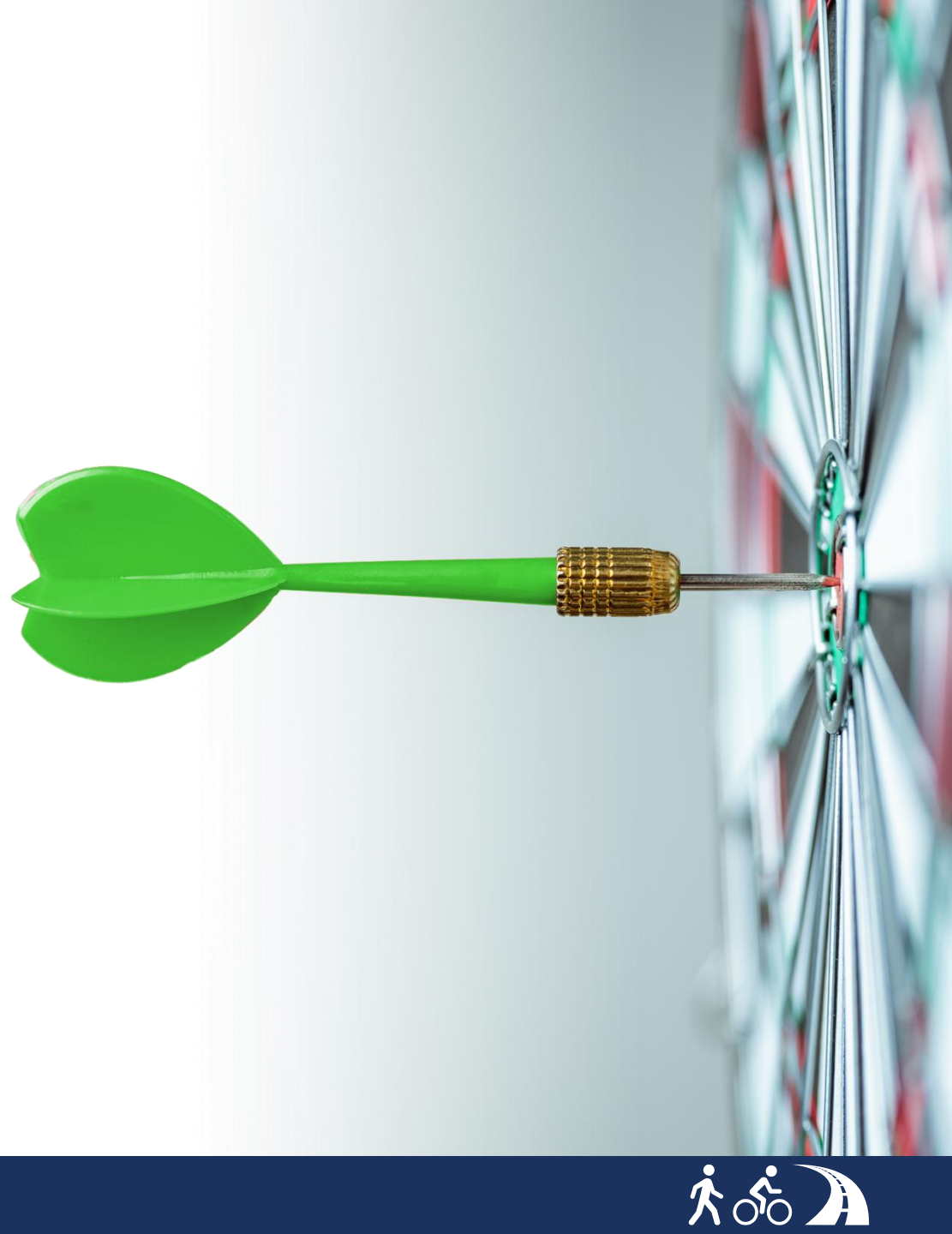
Overview of Updates

Melanie Lawson, Public Affairs Director

REGIONAL TRANSPORTATION AUTHORITY

Goals

- Ensure committees are designed to support RTA program delivery
- Streamlined and efficient structures
- Clear accountability and reporting lines
  - Direct access to RTA Board



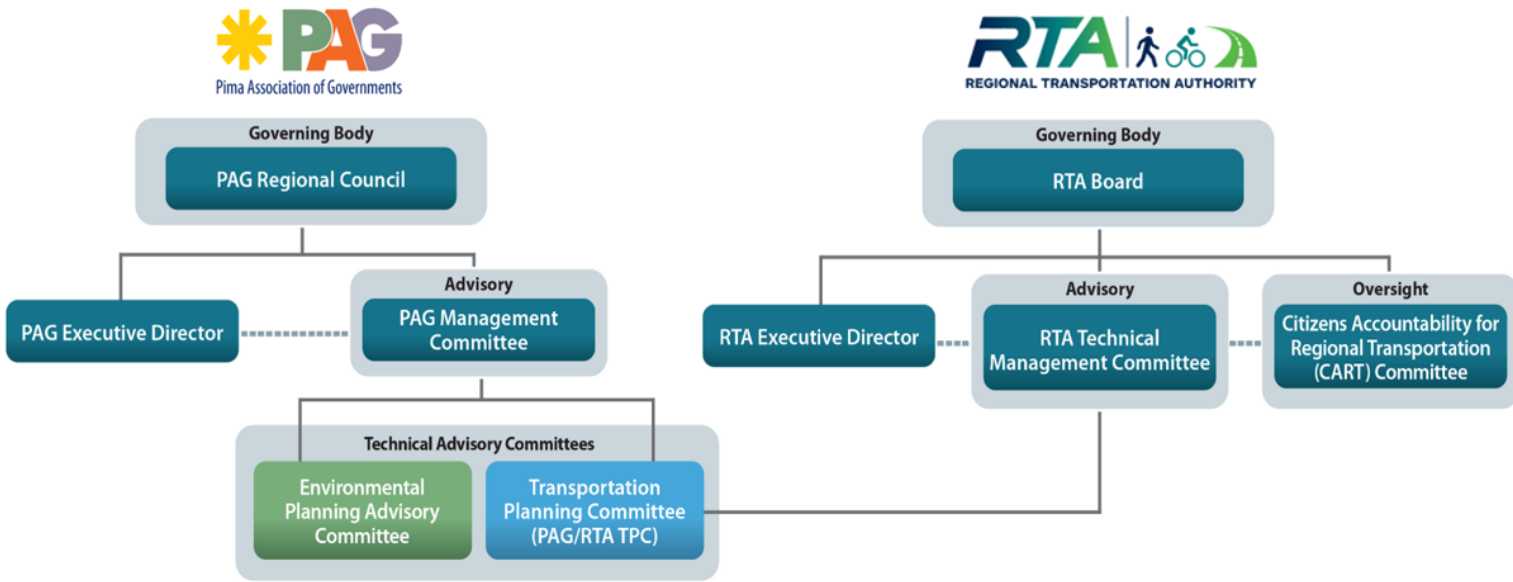
Key Updates

- Uniform Bylaws
  - Shared procedural rules in one common document
- Committee Charters
  - Cover only what is unique to each committee
- Benefits
  - Consistency across committees
  - Clarify reporting lines / parent committee



Reporting Structure & Membership

- Direct Reporting to RTA Board
  - Supported by Executive Director and RTA Staff
  - Chair's update to the RTA Board (quarterly)
- Jurisdiction Appointed Representatives
  - Serve at the will of the jurisdiction
- At-large members
  - Serve four-year terms
- No designated alternates
- Officers elected annually
  - One-year term



Questions?

BYLAWS
GOVERNING STANDING COMMITTEES
of the REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY

Article I - Name, Authority, and Establishment

These uniform bylaws govern all standing committees established under the Regional Transportation Authority (RTA) Administrative Code. Each committee is established by the RTA Board and operates under the authority granted in the RTA Administrative Code and subsequent Board resolutions.

The principal place of business for all committees shall be:

Pima Association of Governments / Regional Transportation Authority
1 E. Broadway Blvd. Suite 401
Tucson, AZ 85701

All committees governed by these bylaws report directly to the RTA Board of Directors unless otherwise noted in the Committee's Charter. These bylaws will be reviewed every five years at a minimum.

Article II – Purpose and Scope

RTA Committees advise and report to the RTA Board to ensure delivery of the 20-year, estimated $2.67 billion RTA plan, as approved March 10, 2026.

Each committee's specific purpose, duties, and scope are defined in its Committee Charter. The uniform bylaws govern all shared operational, procedural, and administrative requirements.

Article III - Membership

Composition

Membership structures and composition for each committee, including number of members, jurisdictional representation, and private sector or at-large appointments, are defined in the Committee Charters. Generally, each jurisdiction has a minimum of one member on each committee.

Appointment & Terms

Members will be appointed by the jurisdiction or agency they represent and serve until they no longer represent the appointing entity or are replaced by the appointing entity. Committee and Working Group membership will be approved by the RTA Board. Members whose terms have expired may continue serving until reappointed or replaced.

Appointment processes for private sector or citizen members, term lengths, and reappointment rules are defined in each Committee Charter and the RTA Administrative Code.

Vacancies

A committee member may voluntarily resign if unwilling to continue to serve with the Committee. When such vacancies occur, the Committee member shall notify the Chair, and the Committee shall declare the seat vacant. Replacement procedures follow the rules in the applicable Committee Charter and RTA Administrative Code.

If the vacancy is a jurisdictional-appointed member, the Committee Chair will request the jurisdiction appoint a replacement. The replacement member shall serve the remainder of the unexpired term.

Attendance

Members are expected to attend all meetings or send an alternate if permitted by the Charter. Members missing meetings may be asked to step down as outlined in the Charter(s).

Conflict of Interest

All committee members shall act in the public interest and in the interest of the jurisdiction they represent. All committee members must:

- Annually fill out a Conflict-of-Interest Disclosure form
- Supplement the Conflict-of-Interest Disclosure form as necessary if any new actual, potential, or perceived conflict arises.
- Recuse themselves from voting on matters in which they or their relatives have a substantial interest.
- Ensure disclosures and recusals are recorded in the Legal Action Report / Meeting Minutes.

Committee Charters may include additional conflict-of-interest requirements consistent with RTA policy.

Article IV - Meetings

Regular Meetings

Committees shall meet as frequently as required in their Committee Charter. Additional meetings may be held as needed.

Staff Support

RTA staff will be present at committee meetings to provide administrative and technical support, including support to the Chair and Vice Chair. Staff attending meetings are not committee members and are non-voting, though may provide staff recommendations to the committee and ultimately the RTA Board.

Special Meetings

Special meetings may be called by the RTA Board, the Committee Chair, or upon written request of a majority of the committee's members. Special meetings will be scheduled, noticed, and conducted in accordance with Arizona Open Meeting Law.

Notice & Open Meeting Requirements

All meetings shall comply with the Arizona Open Meeting Law, including:

- Posting notices and agendas at least 24 hours in advance. Sundays and legal holidays do not count toward the 24 hours

- Compliant audio/visual recordings will serve as the official meeting minutes. Legal Action Reports will be generated and posted by staff and approved by the committee at the subsequent meeting.

Quorum

Unless otherwise defined in the Charter, a quorum requires the presence of at least one member from 50% of the jurisdictions. Each jurisdiction shall be counted only once, regardless of how many members from that jurisdiction are present.

For committees or working groups whose voting membership is not based on jurisdictional representation, quorum shall be a majority of current voting members.

Voting

Voting rights described in this Article apply equally to jurisdiction-appointed, private-sector appointed, and other designated voting members. Each member has one vote unless otherwise defined in the Committee Charter.

- Votes are recorded by voice unless another method is requested by a majority.
- The Chair or any member may request a Roll Call Vote.
    - Officer votes and bylaws/charter changes have to be approved by roll-call votes
- Abstentions are permitted and recorded in the case of conflict of interest.

Alternates

Voting members representing a jurisdiction may designate a voting alternate to attend in their absence. Private sector members and CART members may not designate a voting alternate to attend in their absence.

Article V – Officers

Officers

Each committee shall have:

- Chair
- Vice Chair

Officer positions will either be elected or follow a prescribed rotation between RTA jurisdictions as outlined in the Charter.

Elections / Officer Rotations

- Elections or officer rotations will occur at the first meeting of each calendar year.
- Terms begin immediately after election/selection and are for the calendar year.
- Officers may serve consecutive terms.

Duties

Chair

- Presides over meetings
- Presents committee reports to the RTA Board
- May request additional information or expert support as permitted by the Administrative Code

Vice Chair

- Performs duties assigned by the Chair
- Acts as Chair when the Chair is unavailable

In the event the Chair and Vice Chair are unable to preside over the meeting, the Chair may designate another committee member to preside over the meeting or request the RTA Executive Director (or designee) serve as Chair but as a non-voting member.

Article VI – Working Groups

Working Groups

Committees may establish working groups if voted upon by the Committee in accordance with the RTA Administrative Code. Working Groups will meet as needed and report through the parent committee. The purpose and membership of any standing working group will be outlined in the parent committee Charter.

The RTA Executive Director, or designee, may convene administrative or technical working groups as needed to support RTA operations, project development, program implementation, research, and policy analysis. Such groups may include RTA staff, member-jurisdiction representatives, consultants, technical experts, and other stakeholders.

Administrative and technical working groups shall not exercise authority delegated to the RTA Board or its committees, take official action, or issue recommendations on behalf of a public body. Any work product may be presented to the appropriate committee or Board for consideration.

Administrative and technical working groups are intended to function as staff-level collaborative bodies and are not standing committees or subcommittees. They shall not be subject to Arizona Open Meeting Law unless required by applicable law.

A visual hierarchy of the RTA Committee structure is attached to this document.

Article VII – Amendment of Bylaws

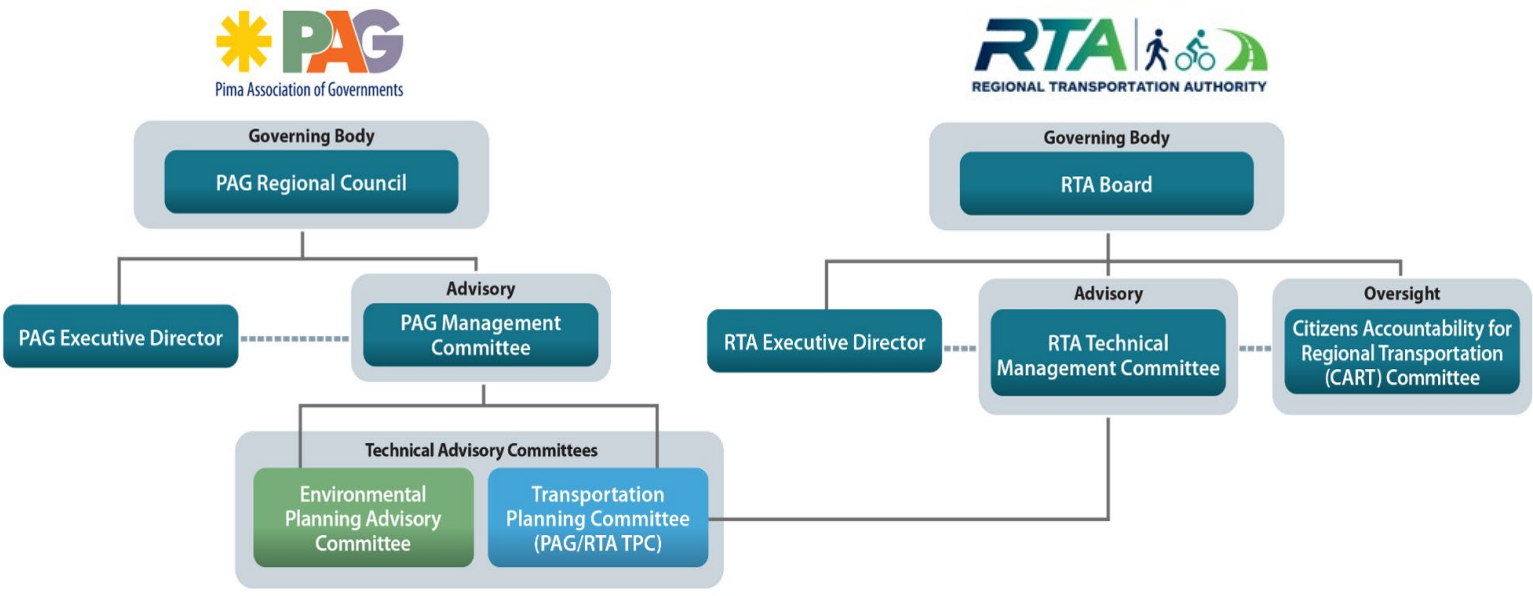
These uniform bylaws may be amended by a majority of RTA Board members present at a publicly noticed meeting.

Committee Charters may be amended by a majority of the committee members present at a publicly noticed meeting.

Document Control

Version	Date	Description of Change	Approved By
1.0	September 30, 2026	Draft version	[Name/Title]

ATTACHMENT: VISUAL HIERARCHY



FINAL DRAFT September 2026

CITIZENS ACCOUNTABILITY FOR REGIONAL TRANSPORTATION (CART) COMMITTEE CHARTER

This Charter shall be read in conjunction with the Uniform Bylaws Governing Standing Committees of the Regional Transportation Authority (RTA). In the event of a conflict, the Uniform Bylaws shall control unless otherwise directed by the RTA Board.

Purpose

The primary responsibility of the CART Committee is to verify that RTA Plan projects and programs are being delivered in accordance with the voter-approved scope, schedule, and budget and report its findings to the RTA Board.

The CART Committee provides independent citizen oversight of the implementation and financial management of the voter-approved RTA Plan. The Committee supports transparency, accountability, and public confidence by reviewing program performance, project delivery, and financial reporting to determine whether projects and programs are being implemented in a manner consistent with the scope, schedule, and budget approved by the voters.

The Committee serves in an advisory capacity to the RTA Board and does not establish transportation policy, prioritize projects, modify project scope, approve project designs, or direct project implementation.

Duties

The CART Committee shall:

- Review quarterly assessments of the RTA program and report to the RTA Board regarding program financial health, program delivery status, and adherence to the voter-approved scope, schedule, and budget of RTA plan projects and programs.
- Review proposed 30% design recommendations to confirm recommended improvements remain consistent with the voter-approved project scope, implementation period, and budget and report recommendations or findings to the RTA Board.
- Assess public involvement conducted prior to the 30% design milestone to verify that public input was received, and the public will continue to receive project information after 30% design milestone.
- Review the RTA Annual Report prior to publication, including assessment of project status, budget variances, and anticipated project start and completion dates for the coming year.
- Serve as an avenue for public to express concerns about RTA projects or RTA program implementation. Members of the public can raise concerns directly with CART or with the RTA Board who may direct the CART to review and discuss.

Membership

Fifteen voting members:

- Eight appointed by RTA member jurisdictions
- Seven at-large appointed by the RTA Board
    - Four must reside in the City of Tucson

Members missing more than four consecutive meetings without excuse may be deemed to have resigned or may be removed by the RTA Board upon recommendation of the Committee.

Appointment

At-large appointments will be made as approved in the RTA Administrative Code:

- Anyone interested in applying or interested in nominating an individual for the CART Committee shall submit a letter of interest to the RTA Board stating what the applicant or nominee would bring to the Committee, as well as attaching a brief resume of the applicant or nominee.
- All applications will be sorted by jurisdiction or place of residence and forwarded to each member jurisdiction.
- The RTA Board will appoint seven at-large members from the applicant pool, consistent with the membership requirements stated in the RTA Administrative Code.
    - Four of these at-large members must reside within the City of Tucson
    - Members should have knowledge and/or expertise in any of the following:
        - Audit, finance, multi-project capital planning, project management, engineering, construction, land use planning, public outreach, public transportation (transit), archaeology, anthropology, habitat conservation/wildlife mitigation, or related project delivery.
    - The RTA Executive Director may provide recommendations to the RTA Board for any of the seven at-large member appointments.

Officer Elections

The Committee shall elect a Chair and Vice-Chair by majority vote of its members at the beginning of the calendar year.

Terms

At-large members serve four-year terms that expire at the end of the calendar year.

Jurisdiction appointed members serve at the discretion of their appointing jurisdiction.

Resignations

If an at-large member resigns before the end of their term, the RTA Board will appoint a replacement from the most recent applicant pool. The replacement member shall serve the remainder of the unexpired term.

At the end of each at-large term, the Appointment process described in this Charter will be followed, including a new call for applicants.

Meetings

The Committee will meet quarterly at a minimum. Additional meetings may be called as provided in the Uniform Bylaws.

Alternates

Members cannot designate an alternate.

Document Control

Version	Date	Description of Change	Approved By
1.0	September 2026	Initial draft	[Name/Title]

REGIONAL TRANSPORTATION AUTHORITY

Citizens Accountability for Regional Transportation

Wednesday, November 18, 2026

Subject:	RTA Annual Report
Agenda Item #:	5
Agenda Category:	Information
Associated OWP Work Element/Goal:	Work Element 40, Transportation Planning
Suggested Motion/Action:	Discussion and possible recommendations on the RTA Annual Report

SUMMARY

RTA staff compiled an annual report, which will include the status of RTA projects, project cost information, revenue receipts and any changes in the revenue forecast for the remainder of the plan period. These requirements are listed in the RTA Administrative Code. The RTA annual report also includes a letter from the CART Chair and the RTA Board Chair.

Draft text is included for review and discussion. Staff will finalize text and complete final layout in December. The report will be printed and available online prior to January 1, 2027. Hardcopies of the report will be distributed to the RTA Board in January and available to committees as needed.

PRIOR BOARD AND/OR COMMITTEE ACTION

None

FINANCIAL CONSIDERATIONS

None.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ADDITIONAL BACKUP INFORMATION (ATTACHMENTS)

Draft RTA Annual Report text.

STAFF CONTACTS

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CART Committee Chair
Fred Narcaroti

Letter From the CART Committee Chair

The fiscal year started with trepidation and uncertainty about the future of the Regional Transportation Authority, but it ended with a new mandate and renewed sense of commitment.

Our region's voters overwhelmingly approved the new RTA plan, promising our communities 20 more years of transportation improvements. With that new mandate before us, we took the opportunity to renew and strengthen the Citizens Accountability for Regional Transportation (CART) Committee's role.

The CART Committee will continue to provide oversight on the $2.67 billion RTA plan, but we now will have a larger oversight role on RTA plan delivery. The committee now receives and evaluates new quarterly analysis reports on project and financial progress, trends or challenges as they arise and will provide our feedback directly to the RTA board. This is meant to strengthen accountability and provide a direct link between the public and elected leaders.

As we greeted the new era and new responsibilities, we also welcomed a new CART Committee structure. The committee consists of 15 members - eight appointed by each of the RTA member jurisdictions, and seven at-large members appointed by the RTA Board.

Jurisdiction appointments:

- Lisa Hagins, Town of Sahuarita
- Melissa Andrade, Tohono O'odham Nation
- Erin Pazos, Pascua Yaqui Tribe
- Vanessa Gallego, City of Tucson
- Vanessa Cascio, City of South Tucson
- Amanda Wiggins, Town of Marana
- Fred Narcaroti, Town of Oro Valley
- Ana Olivares, Pima County

At-large appointments:

- Danette Bewley
- Kelle Maslyn
- Kyle Snowden
- Chris Albright
- Ryan Mackey
- Jim Olson
- Gene Kunde

A few of these committee members have served before, including Chris Albright, Kelle Maslyn, and myself, the others are new to the committee. I extend my thanks and great appreciation to all the committee members who volunteered to serve our community.

I also want to express gratitude to all the members of the committee who served last year, some of whom served in their roles since the inception of the 2006 RTA plan. Thank you for your dedication and your service.

Among those who served on the CART Committee include:

- Charlene Robinson
- M. Joe Yee
- Joseph (Joe) Oliva III
- Pamela Traficanti
- William (Bill) Sheldon
- Andrew (Andy) Quigley
- Ana Olivares
- Amber Smith
- Charles Mendonca
- Herman Lopez
- Kelle Maslyn
- William (Bill) D Schlesinger
- Jim Sayre
- Wendell Long
- David Doscher
- Ruth Reiman
- Chris Albright

The next years are going to be a busy time for transportation improvements in our region and the CART Committee stands ready to ensure the commitments made to the public are honored.

RTA Annual Report FY 2025-2026

Letter from the Chair

The past year has been perhaps the most frenetic, hectic, and rewarding time of the ten years that I have had the honor of representing the Town of Sahuarita on the RTA Board.

The 2025 fiscal year ended with a new RTA plan still under development and the future of regionalism in transportation improvements uncertain. This Board had a choice to make: build a new RTA plan that everyone could get behind or find a new way to fund the massive needs for transportation improvements across our region. In many ways, the decision to build a new RTA plan was a test for our region and our commitment to keeping and strengthening the regional alliance that has served all our communities for many years.

Fortunately, my colleagues all agreed to maintain our regional ties, build on the successes of the RTA, and effectively address the collective needs of the region and those identified by each of the jurisdictions.

But that was only the first test. Once the hard work of building a new plan was done, we had to present it to the public for approval. Thankfully, the voters clearly recognized the benefits of regionalism and of working together to address our shared transportation infrastructure needs and they overwhelmingly approved the new RTA plan.

With a new plan to deliver, we have a new commitment to the public, and a lot of work ahead of us. This means delivering within the first five years of the plan all the remaining roadway projects from the 2006 plan and all seven of the projects from the original plan that were rescoped and included on the 2026 plan.

We also have made a new, stronger commitment to accountability solidified in an Accountability Pledge that my fellow RTA Board members and I signed. That pledge tells the public that the RTA Board is committed to delivering the full program of projects and services in the new 20-year plan. We also have reconstituted the Citizens Accountability for Regional Transportation (CART) Committee to provide a public role in the RTA.

In addition, the public can expect quarterly analyses of program delivery and fiscal management to track the progress and health of the plan. We also will continue to publish annual reports online and in two local newspapers before Jan. 1 every year with project and financial status information and participate in state-mandated performance audits of the RTA every five years.

It was a big year for the RTA and we have enormous tasks ahead of us, but you can be certain we are up for the challenge and will honor the commitments we have made.

Project Status in FY 2025-26

ROADWAY ELEMENT PROJECTS

Project Activities in FY 2025-26

- Tangerine Road, Phase 2A, from Interstate 10 to Marana Tech Drive (construction), and Phase 2B, from Marana Tech Drive to Dover Mountain (design and right of way acquisition)
- Silverbell Road, Phase 2, from Goret Road to Camino del Cerro (final design)
- Sunset Road, Phase 2, from I-10 to River Road (construction)
- First Avenue, Grant Road to River Road (design)
- UPRR Underpass at Grant Road (design)
- Downtown Links, Phases 3 and 4, from Broadway Boulevard and St. Mary's Road (construction)
- Grant Road, Phases 3 and 4, from Palo Verde Blvd to Venice Place (construction) and Phases 5 and 6, from Fremont to Sparkman (design and right of way acquisition)
- 22nd Street viaduct, Kino Blvd. to Tucson Blvd. (construction)
- Barraza-Aviation Parkway (design and partial right of way acquisition, to be performed as part of the I-10, Alvernon to Valencia widening)
- Bus pullout at Valencia Road and Ignacio Baumea (design)
- Irvington Road, Santa Cruz River to east of I-19, (final design and right of way acquisition, to be constructed as part of the I-19 interchange reconstruction)
- Valencia Road, I-19 to Alvernon Way (design)
- Valencia Road, Kolb Road to Houghton Road (construction)
- 22nd Street, Camino Seco to Houghton Road (design and right of way acquisition)
- Harrison, Golf Links to Irvington Road, new bridge over the Pantano Wash (initial design)
- Houghton Road, Phase 7, from Irvington Road to 22nd Street (final design, right of way and utility relocation)

Project Activities Starting FY 2026-27 (including 2026 RTA)

- Silverbell Road, Phase 2, from Goret Road to Camino del Cerro (construction) and Phase 3, Camino del Cerro to Ina (design)
- First Avenue, Orange Grove to Ina (design)
- 22nd Street, I-10 to Kino (design)
- Houghton Road, Phase 8, Broadway to Tanque Verde (design)
- Tangerine Road, Phase 2B, from Marana Tech Drive to Dove Mountain (utility relocation and construction)
- Moore Road/I-10 Traffic Interchange (design)
- Shannon Road, Lambert Lane to Tangerine, and Naranja, Shannon to Ironwood Ridge High School (design)
- Thornydale, Cortaro to Tangerine (design)
- La Villita, Sahuarita Road to Nogales Highway (design)
- Drexel Road, Midvale Park Road to Calle Santa Cruz (design)
- Drexel Road, Mission to Midvale (design)
- Valencia Road, Mission Road to Camino de Oeste; Phase 1, Camino de la Tierra to Mission (construction)

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- Cortaro Road/I-10 Traffic Interchange (design)

SAFETY, ADA and ACTIVE TRANSPORTATION ELEMENT PROJECTS

Project activities underway in FY 2025-2026
- None.

Project Activities Starting FY 2026-27 (2026 RTA)
- Various project improvements will be developed in the upcoming year with specific details still to be determined.

ARTERIAL and COLLECTOR ROAD PAVEMENT REHABILITATION ELEMENT PROJECTS (new element)

Project Activities Starting FY 2026-27 (2026 RTA)
- Various project improvements will be developed in the upcoming year with specific details still to be determined.

ENVIRONMENTAL AND ECONOMIC VITALITY ELEMENT PROJECTS

Project activities underway in FY 2025-26
- Bike Boulevard package, Ninth Street, Ninth Avenue-Castro, and Fifth Street (construction)
- Bike Boulevard package, 18th Street, Eighth Avenue, and South Campbell-Pinal Street (construction)
- Naranja multi-use pathway, from La CaŌada Drive to 1st Avenue (construction)
- University of Arizona Second Street bike and pedestrian improvements (design and construction)
- Arroyo Chico urban greenway, greenway from Country Club Road to Treat Avenue (construction)
- Church Street bike improvements (design)
- Copper/Flower and Sahuara Bike Blvd. (design)
- Blacklidge Bike Blvd. (design)
- Palo Verde Sidewalks (design)
- S. Houghton Multiuse Pathway (design)
- San Xavier Road Multiuse Pathway (design)
- La Villita and El Toro Multiuse Pathway (construction)
- State Route 86 wildlife crossing improvements (design).

ENVIRONMENTAL ELEMENT (2026 RTA)
- Various project improvements will be developed in the upcoming year with specific details still to be determined.

TRANSIT ELEMENTS PROJECTS
- Existing services (Streetcar, Fixed Route, Dial-a-Ride and Paratransit) continue to operate at established levels

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- New sub-element, Safety and Security. Key measures including ambassador programs and enforcement patrols combined with infrastructure improvements at key stops and, in the coaches, are being implemented for FY 2026-2027,

SELECT PROJECT HIGHLIGHTS

Tangerine Road

For the segment from I-10 to Marana Tech Drive, the main roadway widening activities are complete and the remaining work at the railroad crossing is being coordinated with Union Pacific Railroad (UPRR). For the segment from Marana Tech Drive to Dove Miuntian, design activities are nearing completion, and construction is anticipated to start in 2027.

Sunset Road

The project is nearing final completion and Sunset Road from Silverbell to I-10 to River Road is fully open to traffic.

Downtown Links

The project is nearing final completion and 6th Street from Church Street to Stone Avenue is fully open to traffic.

Grant Road

The various segments of Grant Road are all experiencing significant progress. The segment from I-10 to Fairview Avenue is now complete and fully open to traffic. Construction activities are continuing for Grant Road, Phases 3 and 4, and are anticipated to be complete by end of 2026. Phases 5&6 have design and right of way acquisition activities fully underway.

Valencia Road

For the segment of Valencia Road, from Kolb Road to Houghton Road, constriction activities were completed in late summer 2026. For the segment from I-10 to Alvernon, design activities are underway with construction anticipated to start in 2027. For the segment from Camino de la Tierra to Mission Road, design activities are complete and construction is anticipated to start in early 2027.

Houghton Road

For the segment from Irvington to 22nd Street, design, right of way acquisition and utility activities are being finalized, and construction is anticipated to start in 2027. For the segment from Broadway to Tanque Verde, design activities will be starting later in the fall 2026.

Silverbell Road

For the segment from Goret to Camino del Cerro, design, right-of-way acquisition and utility activities have been finalized and construction is anticipated to start in early 2027. For the segment from Camino del Cerro to Ina, design activities will be starting in early 2027.

22nd Street

For the segment from Kino Parkway to Tucson Blvd, construction activities have begun with various demolition operations underway. For the segment from I-10 to Kino Parkway, design activities will be starting in early 2027. For the far east segment from Camino Seco to Houghton,

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design activities have been completed, with right-of-way acquisition plus utility relocation efforts underway.

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RTA Annual Financial Highlights FY 2025-2026

The Regional Transportation Authority (RTA) completed the final five-year period of the 2006 voter-approved regional transportation plan in Fiscal Year 2025-2026. Voters approved the new RTA plan in March, which then went into effect April 1, 2026. This marked the end of the 2006 RTA plan's operations.

While a new RTA plan is now in place, the RTA remains committed to completion of the remaining projects from the 2006 plan and will work collaboratively with our partner jurisdictions to achieve this goal.

During Fiscal Year 2025-2026, RTA tax revenue grew by 1.3% to $127.4 million. The RTA will use remaining excise tax revenue collected in prior years, along with federal and state dollars, to complete projects from the 2006 plan that are actively underway.

The RTA continues to monitor construction costs and has been working with its jurisdictional members to develop strategies to deliver these projects. This includes investigating cost reduction opportunities where available, along with using non-RTA funds and aggressively pursuing competitive federal grants.

Since voters approved the original plan in 2006, regional population growth and accompanying traffic have been uneven and did not keep pace with estimates. Consequently, the plan the RTA Board presented to voters deferred five projects to the 2026 RTA plan that incorporate revised scopes based on the latest traffic modeling and growth projections. These projects include:

- First Avenue from Grant Road to River Road
- First Avenue from Orange Grove Road to Ina Road
- Houghton Road for Broadway Blvd. to Tanque Verde Road
- Silverbell Road from Camino del Cerro to Ina Road
- 22nd Street from I-10 to Kino Parkway

For these projects, the RTA Board approved the revisions without sacrificing functionality for vehicles, bicycles, transit, and pedestrians.

FY 2007-26 Projects Completed

Roadway (projects and project segments)	
Total Roadway Element	51

Safety	
Intersection	202
Elderly & Pedestrian	165
*Bus Pullouts	180
Railroad Bridge	16
Signal Technology	74
Total Safety	637

Environmental and Economic Vitality	
Greenways, Bikeways, Pathways & Sidewalks	256
Transportation-related Wildlife Linkages	37
Total Environmental & Economic Vitality	293

Transit	
Weekday Evening	21
Weekday Service	23
Bus Frequency & Overcrowding	9
Park-and-Rides	8
Neighborhood Circulator	7
Sun Link Streetcar	1
Express Service	3
Special Needs	3
Maintenance Storage Facilities	3
Total Transit	78
Grand Total	**1059**

Quarterly Report

November/December 2026



RTA TMC and CART Meeting

November 18, 2026

Presentation by RTA and partner jurisdictions

REGIONAL TRANSPORTATION AUTHORITY

RTA Program Overview



Program Overview; Executive Director Delivery Updates

- New Team Member
- Potential HURF Sweeps
- Utility engagement



RTA Financial Performance



Financial Overview

FY 2027 RTA revenue projections and actuals

- TPT revenue projection (nominal) of $127.2M
- September excise tax collections of $10.7M

- HURF 12R revenue projection of $29M
- HURF 2.6 revenue projection of $6M

	FY 2027					
	Projected vs Actuals (+/-)		Projected (Nominal)	Actuals		
	6%	July	10,248,771	10,900,962	July	
	2%	August	10,419,916	10,592,148	August	
	2%	September	10,348,907	10,573,619	September	
		October	10,325,646		October	
		November	10,289,272		November	
		December	10,373,133		December	
		January	12,100,619		January	
		February	10,202,779		February	
		March	10,193,593		March	
		April	11,356,143		April	
		May	10,622,800		May	
		June	10,718,421		June	
Average	3.4%	Total	127,200,000			
		Pessimistic Forecast†	$ 127,200,000	$ 128,250,000	Revised Forecast††	

†EBRC 2025 pessimistic revenue forecast in nominal dollars. Monthly forecast variations established with a 3-year average (PAG internal calculation).

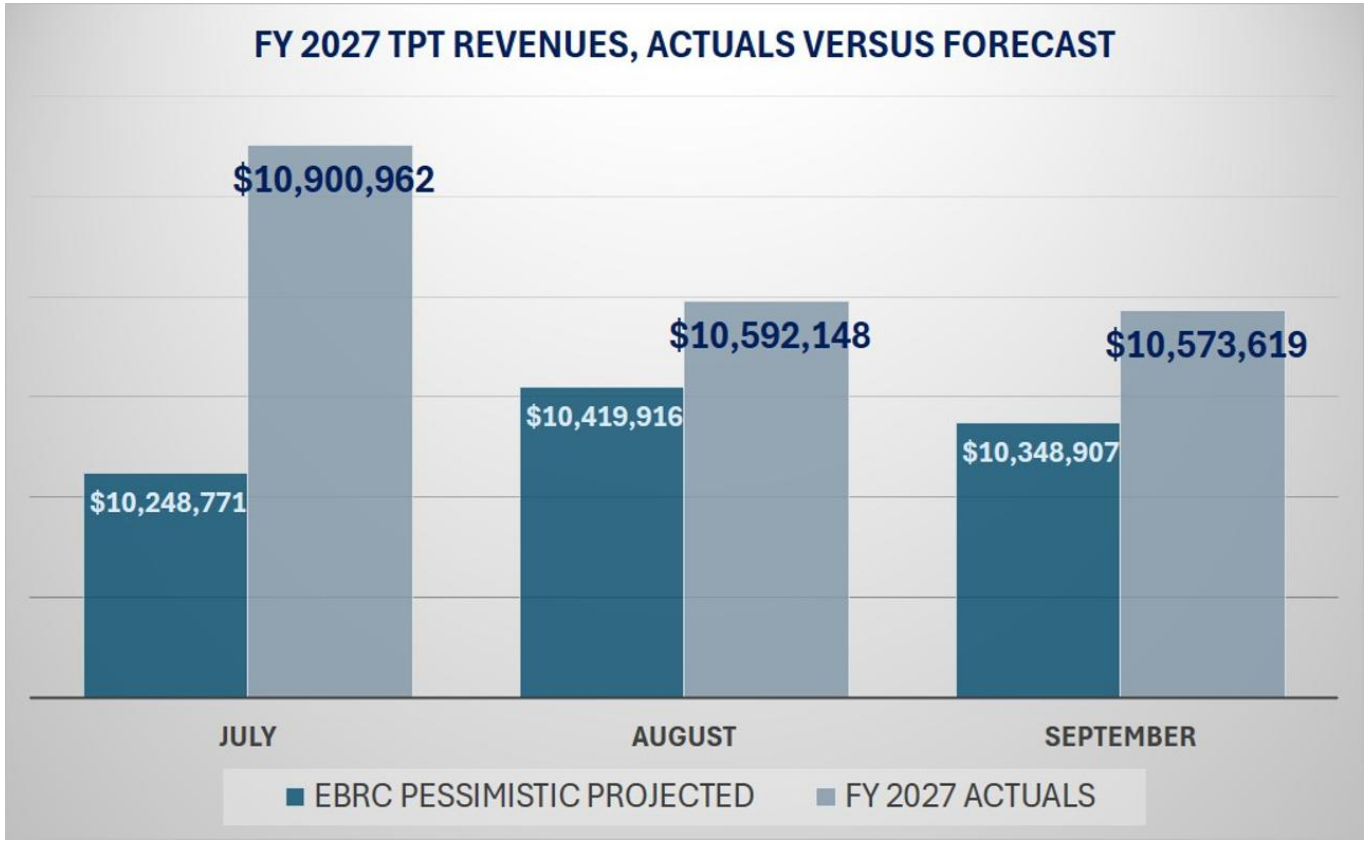
††Projection is based on actuals to date. Includes revenues to date plus projected revenue for October–June.

Pessimistic constant dollar forecast of $125,318,000 is included in the FY 2027 RTA Budget.

Financial Overview (cont.)

FY 2027 RTA 2 TPT revenues and projections

- FY 2027 excise tax revenues (July-September) $ 32,066,000
- FY 2027 EBRC Pessimistic Forecast (nominal) $ 127,200,000



EBRC: Economic and Business Research Center

Monthly forecast variations established with a 3–year average (PAG internal calculation). Annual forecast shown in nominal dollars. Pessimistic constant dollar forecast of $125,318,000 is included in FY 2027 RTA budget.

Financial Overview (cont.)

TPT fund balance / HURF fund balances and revenue*

RTA 1 TPT fund balance*	$379M
RTA 1 HURF 12R ending fund balance**	$113M
RTA 1 HURF 2.6 ending fund balance**	$47.7M
RTA 2 TPT fund balance***	$52.7M
RTA 2 HURF 12R revenue***	$17M
RTA 2 HURF 2.6 revenue***	$3.8M



*Unaudited. Final balance of RTA 1 plan. Not necessarily representative of current balance.
**Ending March 30, 2026
***April–September revenue

Financial Overview (cont.)

FY 2027 RTA 1 activity

RTA 1 encumbered fund balance	$379,000,000
Interest/investment gain	$968,000
FY 2027 expended for elements I–IV*	$2,058,000
RTA 1 current program encumbered fund balance	$377,910,000
HURF 12R current program encumbered fund balance**	$113,000,000
HURF 2.6 current program encumbered fund balance**	$47,658,000

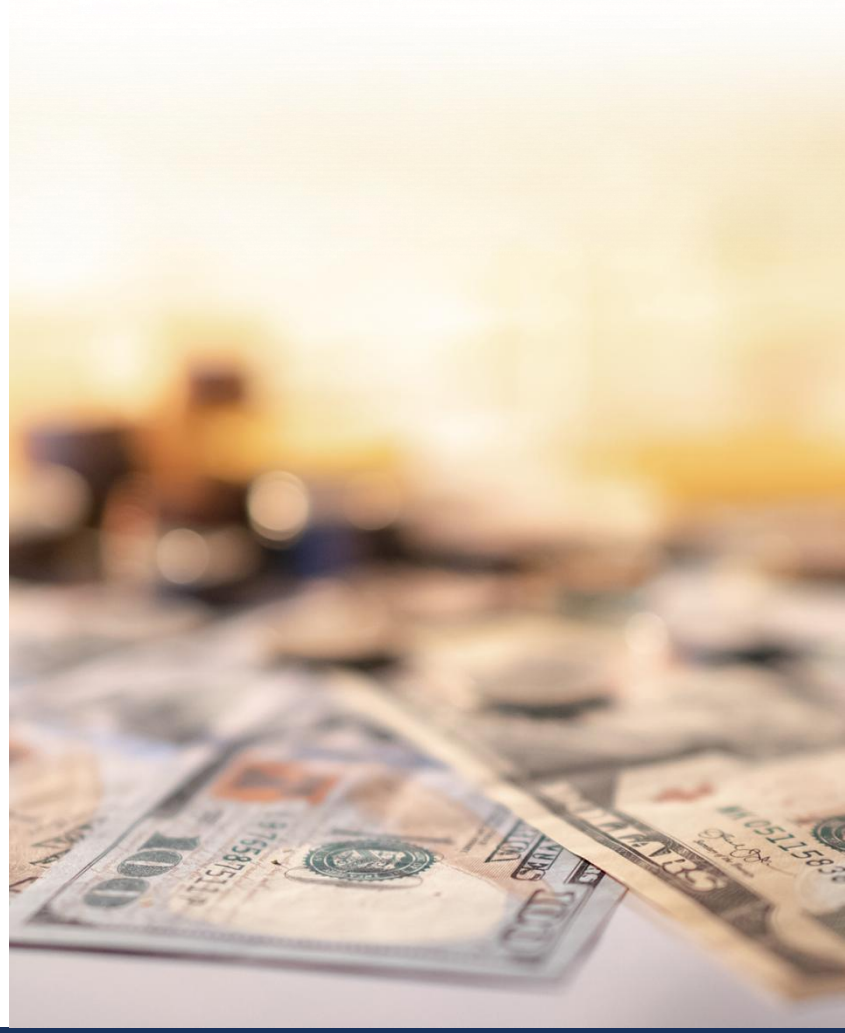


*July–August 2027
**Expenditures July–October 2027. Pending HURF 12R and HURF 2.6 expenditures excluded. Combination of programmed and unprogrammed.

Financial Overview (cont.)

Upcoming activities

- Coordinating with the UA Eller EBRC on an updated revenue forecast, including review of draft work products.
- Exploring possible research project on transportation construction costs and inflation.
- Activities associated with developing the FY 2028 – FY 2032 TIP are ongoing, aiming for approval in late Spring 2027.



Questions



RTA Element Performance



Executive Summary – RTA 1 Projects

2006 RTA - Project Status Summary	
Green - 18	
• Silverbell, Phase 2 • Sunset • Grant UPRR • Downtown Links • Grant 3&4 • Irvington Interchange • Valencia, Kolb to Houghton • Houghton Segment 7 • Palo Verde sidewalks	• S. Houghton MUP • La Villita / El Toro MUP • San Xavier Rd. MUP • Second Street UA Bike Improvements • Church Street Bike Improvements • 18th/Eighth/S. Campbell Bike Blvds • Sahuara and Copper/Flower Bike Blvds • Naranja MUP • Blacklidge Bike Blvd
Yellow - 4	
• Tangerine 2A • 22nd Street Bridge	• Valencia Rd., Bus pullout at Ignacio Baumea • SR 86 Wildlife crossing
Red – 4	
• Barraza-Aviation • Valencia, I-19 to Alvernon	• 22nd St., Camino Seco to Houghton • Harrison Road (bridge over Pantano)

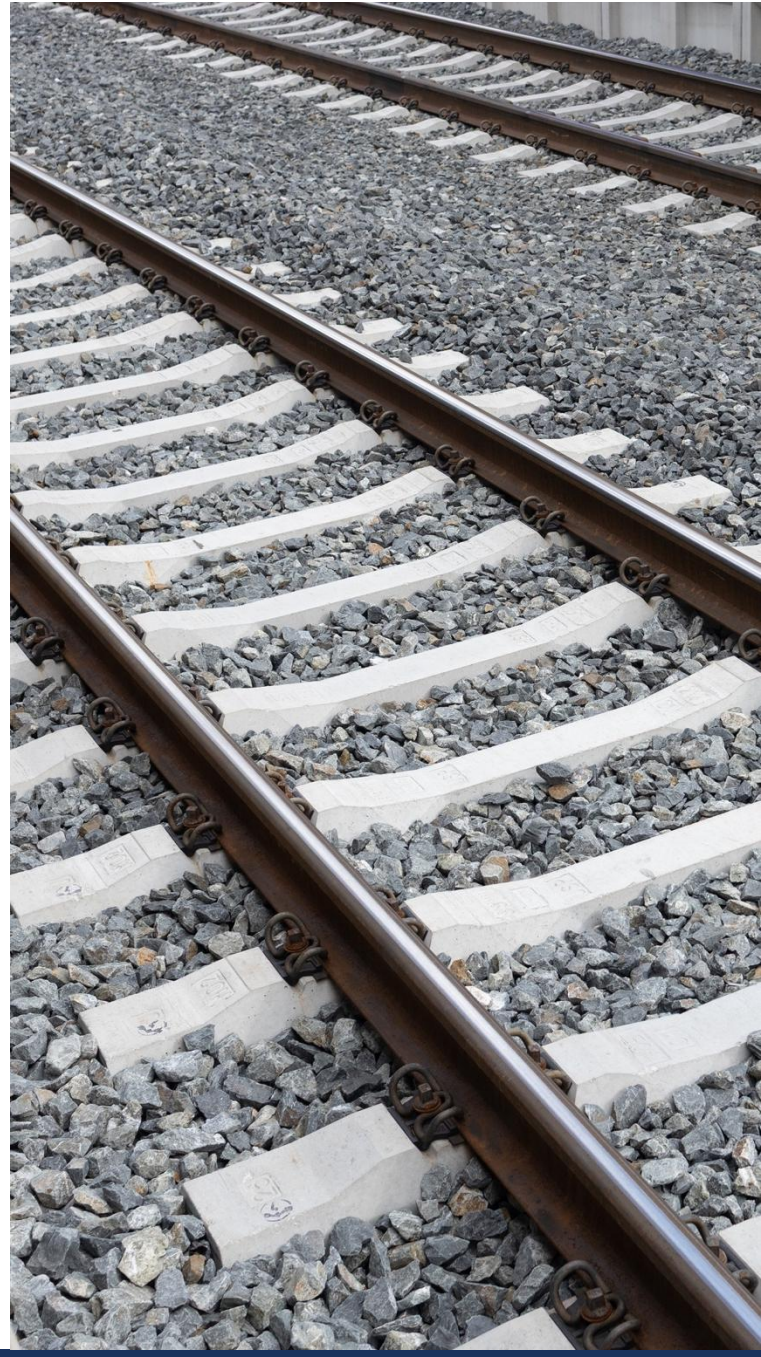
Follow-up From September

22nd Street - Kino Parkway to Tucson Blvd. (Bridge over Union Pacific Railroad, UPRR) and Tangerine Road - I-10 to Marana Tech Park Drive

- Concerns regarding challenges with Union Pacific Railroad (UPRR)

<u>Update</u>

- Letter from RTA Board to UPRR was sent following September Board meeting.
- A placeholder meeting date with UPRR officials has been targeted for November 24, 2026.



Follow-up From September (cont.)

#30 22nd Street, Camino Seco to Houghton

- Concerns regarding schedule and cost exceeding available budget

Update

- DTM has been working closely with Tucson Electric Power (TEP) to address schedule concerns.
  - Latest schedule indicates utility clearance and bid advertisement in Fall 2027, with construction anticipated to begin in early 2028.

✓ **Recommendation: RTA and DTM will work jointly to review costs and identify additional funding sources.**



Follow-up From September (cont.)

#31 Harrison Road, Bridge over Pantano Wash

- Concerns regarding schedule and cost exceeding available budget

Update

- DTM is pursuing opportunity to combine RTA 2006 plan project with 2026 plan project #16, Harrison Road; Golf Links to Irvington, 4-lane widening

✓ **Recommendation: RTA and DTM will develop project charter to enable combining this project with RTA 2 #16 Harrison Road, Golf Links to Irvington Road, and advancing to First Period.**



November Performance Analysis

<u>2006 Plan, Roadway Element</u>

#20 Barraza-Aviation (Design and R/W)

- Start date is beyond Period 4. Right-of-way acquisition activities have been incorporated into I-10 widening from Alvernon to Valencia.

#23 Valencia, I-19 to Alvernon

- Start date is beyond Period 4. Design nearing 100% milestone.

✓ **<u>Activities for both projects are underway, no recommended action.</u>**



November Performance Analysis

2006 Plan, Environmental and Economic Vitality Element, Sub-element Wildlife Linkages

SR 86 Wildlife Crossing

- Minimal activity following discussion of maintenance concerns and community input.



Executive Summary – RTA 2 projects

2026 RTA - Project Status Summary	
Green - 21	
• Silverbell, Camino del Cerro to Ina • First Ave, Grant to River (both segments) • First Ave, Orange Grove to Ina • 22nd Street, I-10 to Kino • Houghton, Broadway to Tanque Verde • Tangerine 2B • Grant Road 5/6 • Moore Road Interchange • Shannon Road • Thornydale • La Villita Road	• Drexel, Midvale to Calle Santa Cruz • Drexel, Mission to Midvale • Valencia, Camino de Oeste to Camino de la Tierra • Cortaro Interchange • Tangerine at Musette Drive (Safety, ADA) • City of Tucson Pavement Rehab • Oro Valley Pavement Rehab • Transit Elements HCT (Stone Ave. BRT) Safety/Security
Yellow - 1	
• Sonoran Corridor	
Red – 0	

Project Initiation

2026 Plan

Status	Projects
Roadway Charters (Initiated)	10
Roadway Charters (In Progress)	5
Roadway Charters (Approved)	1
Safety, ADA, & Active Transp. (Initiated)	1
Pavement Charters (Initiated)	1
Pavement Charters (In Progress)	1
Environmental	0
Transit (In Progress) - High-Capacity Transit - Safety and Security of System	2
Total Charters Under Development	21



Follow-up From September

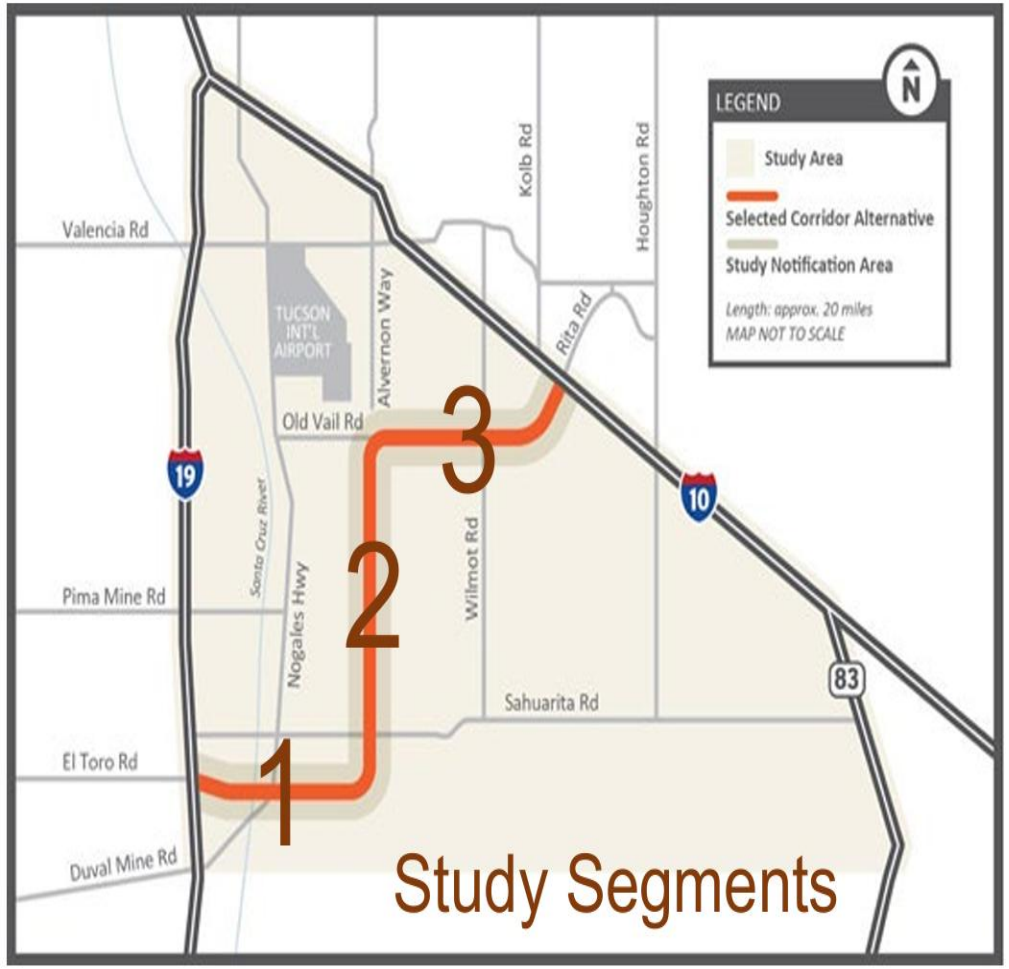
Sonoran Corridor

- Concerns regarding connection to I-19 and appropriate facility to align with traffic needs

<u>Update</u>

Currently working with ADOT and key parter jurisdictions (Tucson, Pima County, Tohono O'odham Nation and Sahuarita) on following:

1. Refine Purpose and Need based on updated data and input from partners and stakeholders.
2. Develop new alternatives based on revised facility (arterial/parkway versus freeway) and relocated connection to I-19 in vicinity of Pima Mine Road.



Questions



RTA Supported Public Transit



SUN TRAN TRANSIT SERVICES	
CoT - Sun Tran	QRTLY
Ridership	3,819,260
On-Time Performance (OTP)	86.87%
Passengers per Revenue Hour	25.18
Passengers per Revenue Mile	2.12
Revenue Miles	1,800,169
Revenue Hours	
Systemwide	151,702
RTA	0
CoT - Sun Van/On Demand	QRTLY
Sun Van	
Ridership	139,562
Systemwide Trips	135,091
RTA Trips	21,182
On-Time Performance (OTP)	84.99%
Missed Trips/Trip Denials	0
Complaints per 1000 trips	0.46
Sun On Demand	
Ridership	7,121
On-Time Performance (OTP)	74.57%
Complaints per 1000 trips	0.28
CoT - Sun Link	QRTLY
Ridership	229,928
Passengers per Revenue Mile	6.39
Passengers per Revenue Hour	48.34
Revenue Miles	35,994
Revenue Hours	4,756

RTA SUN SHUTTLE SERVICES					
RTA-Sun Shuttle	MTD 1	MTD 2	MTD 3	QRTLY	FY26 Q1
Ridership	17664	16524	17323	51,511	48,592
On-Time Performance (OTP)	94.72%	92.83%	92.01%	93.19%	92.30%
RTA- Paratransit/ Dial-a-Ride	MTD 1	MTD 2	MTD 3	QRTLY	FY26 Q1
Ridership	11935	10437	10048	32,420	27,891
On-Time Performance (OTP)	95.23%	95.50%	92.23%	94.32%	85.21%
Missed Trips/Trip Denials	7	8	9	24	363
Complaints per 1000 trips	0.46	0.49	0.31	0.42	0.96

ORO VALLEY - SUN SHUTTLE SERVICES					
Oro Valley- Paratransit/ Dial-a-Rid	MTD 1	MTD 2	MTD 3	QRTLY	FY26 Q1
Ridership	5776	7099	7587	20,462	17,411
On-Time Performance (OTP)	99.53%	93.27%	93.20%	95.33%	N/A
Missed Trips/Trip Denials	0	0	0	0	N/A
Complaints per 1000 trips	0.8657	0.4226	0.3954	0.56	N/A

Safety & Security of Regional Transit System *Ballot #51*		
Metric	QRTLY	YTD
Number of Total Transit Related Security Incidents	5,504	5,504
Number of Assaults on a Transit Worker	9	9
Number of Security Incidents at Transit Centers	694	694
Number of Security Incidents at 10 Highest-Incident Locations	1,510	1,432
Number of Total Transit Related Warnings, Deflections, Referrals, Citations, and Arrests	2,600	2,600
Number of Referrals by Transit Ambassadors to Shelter, Detox, and Coordinated Entry (Housing Assessment)	0	0
Number of People Assisted by Transit Ambassadors on Transit and at Bus Stops	0	0
Percentage of Riders that Feel Good about On Board Safety	89%	89%
Percentage of Riders that Feel Good about Bus Stop Safety	79%	79%

RTA Supported Public Transit



SUN TRAN TRANSIT SERVICES			
CoT - Sun Tran	QRTLY	YTD	% to Budget
Mode Total	**$19,636,926**		
General Administration	**$3,600,765**		
Vehicle Maintenance	**$3,631,362**		
Vehicle Operations	**$11,477,856**		
Facilities Maintenance	**$926,943**		
CoT - Sun Van/On Demand	QRTLY	YTD	% to Budget
Mode Total	**$6,605,362**		
General Administration	**$491,110**		
Vehicle Maintenance	**$648,513**		
Vehicle Operations	**$5,383,095**		
Facilities Maintenance	**$82,644**		
CoT - Sun Link	QRTLY	YTD	% to Budget
Mode Total	**$1,492,725**		
General Administration	**$328,078**		
Vehicle Maintenance	**$513,568**		
Vehicle Operations	**$541,246**		
Facilities Maintenance	**$109,833**		

RTA SUN SHUTTLE SERVICES			
RTA-Sun Shuttle-Fixed Route	QRTLY	YTD	% to Budget
Administration	$405,533.20	$405,533.20	24.68%
Service Ops	$480,201.74	$480,201.74	28.32%
Fuel - Wex Fuel	$141,845.09	$141,845.09	35.60%
RTA- Paratransit/ Dial-a-Ride	QRTLY	YTD	% to Budget
Administration	$405,533.20	$405,533.20	24.68%
Service Ops	$1,289,627.58	$1,289,627.58	26.06%

ORO VALLEY - SUN SHUTTLE SERVICES			
Oro Valley- Paratransit/ Dial-a-Rid	QRTLY	YTD	% to Budget
Service Ops	$653,269.00	$653,269.00	27.06%

RTA Supported Public Transit (cont.)

Key Highlights

- ✓ Oro Valley Public Dial-A-Ride & Paratransit ridership is on the rise.
- ✓ High/increasing fuel prices continue to pose a significant challenge.
- ✓ Ridership approval of new Sun Shuttle Service provider (MTM) still on the rise.
- ✓ Service for Sun On Demand Zone 3 begins service. It serves Tucson's East Side.
- ✓ New Route 124X introduced as a new express service connecting Oro Valley/Marana with Downtown Tucson. It replaces the separate 102X and 104X express services through a route consolidation.



Questions



Thank You



Quarterly Analysis - RTA 1; Project Tracking Flag Report

Nov-26	FINANCIAL							DELIVERY															
	M1 30% Cost	M2 Prior Rights Cost	M3 ROW Cost	M4 Final DES Cost	M5 Subst. Comp. Cost	M6 Closeout Cost	M7 Total Budget	M8 Charter Exec.	M9 Cons. Solicit. Adv.	M10 NTP for Design	M11 30% Design	M12 Indemnify Utilities	M13 Utility Clearance	M14 Real Property	M15 ROW Clearance	M16 Permit/clr Submit	M17 Permit/clr Approv.	M18 100% Design	M19 Ad Date	M20 NTP for CON	M21 Substantial Comp.	M22 Final Proj. Close	NOTES
Grant Rd: Sparkman Blvd to Swan Rd (Phases 3&4)					1	1	1													1	1	1	
Tangerine Rd: I-10 to La Canada Dr (Phase 2A)					1		1													1	1	1	(M21): Railroad issue escalated to RTA Board, In process of Scheduling meeting with UPRR representatives
Palo Verde Road Sidewalks		1	1	1	1	1	1					1	1	1	1	1	1	1	1	1	1	1	
Harrison Rd: Irvington Rd to Golf Links Rd	1	1	1	1	1	1	1			1	1	1	1	1	1	1	1	1		1	1	1	(M7 and M20): City pursuing efforts to combine project with RTA 2 #16
Silverbell Rd: Grant Rd to El Camino del Cerro				1	1	1												1	1	1	1	1	
Grant Rd: RR Underpass Reconstruction					1	1	1													1	1	1	
Sunset, I-10 to River Road																							
Downtown Links: Broadway to I-10					1															1	1	1	
Barraza-Aviation (I-10: Alvernon Way to Valencia Rd)	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	(M14): Initial offer date is beyond Period 4. Right of way acquisition activities have been incorporated into I-10 widening from Alvernon to Valencia.
22nd St: Kino Pkwy to Tucson Blvd					1	1														1	1	1	(M21): Railroad issue escalated to RTA Board, In process of Scheduling meeting with UPRR representatives
I-19: Irvington TI					1	1	1													1	1	1	
Valencia Rd: I-19 to Alvernon				1	1	1	1											1	1	1	1	1	(M20): Start date is beyond Period 4. Design nearing 100% milestone
Valencia Rd: Kolb Rd to Houghton Rd					1	1	1													1	2	1	
22nd St: Camino Seco to Houghton Rd			2	2	1	1	1					1	1	1	2			2	1	1	1	1	(M7 and M20): Start date is beyond Period 4. Cost exceeds available budget
Houghton Rd: 22nd St to Irvington Rd				1	1	1							1		1		1	1	1	1	1	1	
UA 2nd Street Bike and Pedestrian Improvements					1	1	1													1	1	1	
Bike Lane Package III (Church Street bike improvements)				1	1	1	1											1	2	2	2	2	
18th St, 8th Ave, S. Campbell/Pinal Bicycle BLVD				1	1	1	1											1	1	1	1	1	
Sahuara Bike Blvd & Copper/Flower Bike Blvd.				1	1	1	1											1	2	1	1	1	
Blacklidge Bicycle Boulevard				1	1	1	1											1	1	1	1	1	
Naranja Dr Multi-Use Path: La Cañada Dr to First Ave					1	1	1													1	1	1	
South Houghton Road Multi Use Path		1	1	1	1	1	1					1	1	1	1	1	1	1	1	1	1	1	
SR 86: Kitt Peak Linkage Wildlife Crossing Retrofit Phase 2																							(General): Minimal activity following discussion of maintenance concerns and community input
La Villita Rd and El Toro Rd Multi-Use Paths					1	1	1													1	1	1	
San Xavier Rd: Little Nogales to I-19				1	1	1	1											1	1	1	1	1	
Bus pullout at Valencia Road and Ignacio Baumea		1	1				1																

LEGEND

Green field: no flagged changes in this quarter

Yellow field: flagged changes are recommended to approve with minimal discussion

Red field: flagged changes that require committee resolution

2 — Digits in cells represent the number of times a milestone has been altered